



**VILLAGE OF MARVIN  
CAPITAL PROJECT CHART - CAPITAL PROJECT FUND  
FY 2024-2028**



CAPITAL REQUEST	DEPT.	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FUTURE	TOTAL
Maintenance Equipment	Park/Rec	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Park Enhancements	Park/Rec	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000
Playground	Park/Rec	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Lakeside Corridor	Park/Rec	\$ 10,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000
RAB (#3) Landscaping	Park/Rec	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Parking Expansion	Park/Rec	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
<b>Park/Rec Subtotal:</b>		<b>\$ 345,000</b>	<b>\$ 55,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 400,000</b>
C2: Tullamore Phase 3	GW/Trails	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000
S1a and portion of S1b: Marvin Loop Expanxsion (CRTPO Grant) S1a and portion of S1b (Yellow Jasmine to Newtown Road at Marvin Road)	GW/Trails	\$ 161,000	\$ 524,000	\$ -	\$ -	\$ -	\$ -	\$ 685,000
S1b (Remaining Portion): Wheat Field Dr-Saddle Ave	GW/Trails	\$ -	\$ -	\$ 196,130.00	\$ 196,130.00	\$ 588,390.00	\$ -	\$ 980,650
C13: Chimneys Trail	GW/Trails	\$ -	\$ 79,795	\$ -	\$ -	\$ -	\$ -	\$ 79,795
C18c: Crane Rd-Waxhaw Marvin Rd/ Powerline	GW/Trails	\$ -	\$ -	\$ -	\$ 132,175	\$ -	\$ -	\$ 132,175
C19: Broomes Mill/ Providence Glen Trail	GW/Trails	\$ -	\$ -	\$ -	\$ 85,000	\$ -	\$ -	\$ 85,000
C3b: Wyndam Hall-Marvin School Rd/ Joe Kerr	GW/Trails	\$ -	\$ -	\$ -	\$ -	\$ 205,000	\$ -	\$ 205,000
<b>Greenways Capital Subtotal:</b>		<b>\$ 201,000</b>	<b>\$ 603,795</b>	<b>\$ 196,130</b>	<b>\$ 413,305</b>	<b>\$ 793,390</b>	<b>\$ -</b>	<b>\$ 2,207,620</b>
Wayfinding Signs - Phase 1	General Government	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
Wayfinding Signs - Phase 2	General Government	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
Village Hall Park	General Government	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000
<b>Admin Subtotal:</b>		<b>\$ 2,000,000</b>	<b>\$ 2,250,000</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,500,000</b>
RAB at Waxhaw-Marvin and Bonds Grove Church Road	Powell Bill	\$ 48,000	\$ 64,260	\$ -	\$ 477,900	\$ 250,000	\$ -	\$ 840,160
Pavement Preservation	Powell Bill		\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 450,000
<b>Powell Bill Subtotal:</b>		<b>\$ 48,000</b>	<b>\$ 214,260</b>	<b>\$ -</b>	<b>\$ 627,900</b>	<b>\$ 250,000</b>	<b>\$ 150,000</b>	<b>\$ 1,290,160</b>
<b>TOTALS</b>		<b>\$ 2,594,000</b>	<b>\$ 3,123,055</b>	<b>\$ 446,130</b>	<b>\$ 1,041,205</b>	<b>\$ 1,043,390</b>	<b>\$ 150,000</b>	<b>\$ 8,397,780</b>