



VILLAGE OF MARVIN

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Council Retreat

Friday, February 7, 2020 | 9:00am-4:00pm
Firethorne Country Club

Retreat Objectives: The Village Council will hold a retreat to:

- (1) Coalesce around a shared vision of Marvin and Village mission statement
- (2) Provide clear guidance to Village Administrator on FY20-21 priorities and discuss key issues identified by the Administrator/Council.
- (3) Create an environment where Councilmembers can find common ground and further develop working relationships.

The retreat will include variety of presentation, discussion and participant engagement activities; Centralina Council of Government staff will facilitate to draw out all perspectives/voices while keeping participants on track through ground rules and other techniques.

Agenda – 9:00am-4:00pm +lunch and breaks throughout

Call to Order, Welcome Remarks and Introductions

Getting Started: Agenda review, ground rules and warm up activity

Where we're going: Village Vision & Mission: This session will focus a shared vision for the future of Marvin and the mission statement to guide Village administration. The Council will consider the current versions of the vision and mission statements, discuss modifications, and reach consensus on a vision that will guide future conversations and staff efforts.

Fiscal Year 20-21 Budget Priorities & Discussion Items: The majority of the retreat will focus on an interactive discussion with Council to review information and set priorities related to the follow topics:

- Fiscal Year Operating vs. Capital Projects
- CIP Presentation
- Discussion of Capital Priorities and Budget Constraints
- Fiscal Year Strategies/Goals for Capital Projects
- FY 20-21 Operating Budget Priorities
- Non-Capital Priorities
 - Law Enforcement and Staff Positions Discussion
 - Solid Waste Discussion
 - Voluntary Annexation Plans

Wrap Up & Next Steps

Closed Session:

- Recess into Closed Session pursuant of NCGS §143-318.11(a)(4) to Discuss Potential Economic Development for Parcels of Property: 06-225-007D, 06-225-003A and 06-225-022

Adjournment